

**BUDGET FUND NAME**

July 1, 2008 to September, 2009

**BEGINNING & ENDING DATES OF FISCAL YEAR WHICH FUNDS CAN BE USED**

Journal:

Period:

Munis Enter:

Org Code:

Project Code:

CFDA#

OBJECT	***	DESCRIPTION	AMOUNT
110		Certified Permanent	\$174,900.00
111		Extended Day	\$58,924.00
113		Salary Other	\$25,000.00
130		Classified Salary	\$24,000.00
131		Classified Other	\$8,000.00
211		Group Life Ins	\$150.00
0221		Employer FICA	\$0.00
222		Medicare	\$3,029.00
231		KTRS	\$30,629.00
232		CERS	\$0.00
253		Unemployment	\$180.00
260		Worker Comp	\$997.00
294		Federal Health	\$22,464.00
295		Federal Life	\$81.00
296		Admin Fee	\$180.00
440		Rentals	\$2,500.00
0519		Other Student Transportation	\$4,000.00
531		Postage	\$2,500.00
532		Cell Phone	\$2,108.00
550		Printing	\$1,500.00
580		Travel	\$15,000.00
589		Travel Board	\$13,999.00
610		Instructional Supply	\$10,000.00
0630		Food	\$2,800.00
670		Student Activities	\$5,000.00
680		Welfare/Computer	\$9,000.00
0810		Registration	\$4,000.00
840		Contingency	\$15,000.00
892		Parent Activities	\$3,000.00
933		Indirect Costs	\$23,979.00
TOTAL			\$462,920.00

**SIGNATURE****DATE****Employee list/ w Social Security Numbers**

Jackie Wilson

Wanda Snowden

Jennifer Quisenberry

FOR PAYROLL ITEMS: Please list to the left Name(s) and Social Security Number(s) of Employees assigned to this program.

\*\*\*PLEASE ENTER "N" IF EXPENDITURES ARE FOR NON-PUBLIC SCHOOLS. ARE THESE FUNDS RESTRICTED FOR USE IN CERTAIN SCHOOLS? \_\_\_\_ IF SO, PLEASE LIST ELIGIBLE SCHOOLS

ELIGIBLE SCHOOLS.

Please List Individuals with Social Security # who will be entering PO's:


